

2022 Approved Budget

	2022
	Budget
<b>Assessments:</b>	
Viniterra (Improved 54)	\$3,089.88
The Arbors (Improved 200)	\$11,444.00
Four Seasons (Improved 155)	\$8,869.10
<b>Total Assessments</b>	<b>\$23,402.98</b>
<b>Amenity Fee:</b>	
Viniterra (Improved 54)	\$25,343.28
The Arbors (Improved 200)	\$93,864.00
Four Seasons (Improved 155)	\$72,744.60
<b>Total Amenity Fees:</b>	<b>\$191,951.88</b>
Developer Contribution Estimate	\$41,878.31
Capital Contribution (33)	\$1,843.71
<b>Total Income:</b>	<b>\$259,076.88</b>
<b>Administrative</b>	
General Administrative	\$350.00
Amenities Fee	\$191,951.88
Printing & Copying	\$50.00
Postage	\$50.00
<b>Total Administrative</b>	<b>\$192,401.88</b>
Insurance	\$2,500.00
Electric	\$4,000.00
Lighting Repairs	\$5,000.00
<b>Landscaping</b>	
Lawn Maintenance	\$34,350.00
Landscape Repair & Maintenance	\$2,500.00
Ground Improvement	\$10,000.00
<b>Total Landscaping</b>	<b>\$46,850.00</b>
Corporate Fees	\$25.00
<b>Professional Services</b>	
Audit & Tax Service	\$600.00
Legal Services	\$500.00
Management Fees	\$7,200.00
<b>Total Professional Services</b>	<b>\$8,300.00</b>
<b>Total Expense</b>	<b>\$259,076.88</b>

Annual Master Assessment

Per Assessment

	Unit
\$	57.22

Annual Amenity Assessment  
for All Improved Residential Lots

(Four Seasons, Arbors and Viniterra)

\$	469.32
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Total	\$	526.54
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